

CHICANOS POR LA CAUSA Inc,
MIGRANT HEAD START
For the year ended August 31, 2008

REVENUES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
MIGRANT HEAD START		\$11,373,988	\$11,373,988
INTEREST	\$0		\$0
OTHER	\$11,958		\$11,958
IN-KIND		\$908,054	\$908,054
OTHER FEDERAL REVENUE		\$345,353	\$345,353
TOTAL REVENUE	\$11,958	\$12,627,395	\$12,639,353

EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Salaries & Wages		\$4,976,495.29	\$4,976,495
Payroll Taxes		\$458,949.46	\$458,949
Fringe Benefits		\$1,091,147.00	\$1,091,147
Consultant & Prof. Services		\$3,867.00	\$3,867
Contractor Services		\$52,522.97	\$52,523
Occupancy Costs		\$778,982.73	\$778,983
Tech & Communications		\$23,086.00	\$23,086
Equip Rental, Repair & Maint.		\$1,088,218.45	\$1,088,218
Depreciation			\$0
Consumable Supplies		\$792,171.93	\$792,172
Furniture & Fixtures		\$15,180.28	\$15,180
Travel		\$76,922.15	\$76,922
Capital Outlay		\$0.00	\$0
Staff Development		\$170,018.00	\$170,018
Insurance		\$103,135.00	\$103,135
Participant Wages & Taxes		\$0.00	\$0
Participant Activities		\$40,712.00	\$40,712
Program Construction		\$0.00	\$0
Interest & Bank Fees		\$0.00	\$0
Licenses & Taxes		\$94,899.90	\$94,900
Promo Activities & Events		\$1,865.29	\$1,865
Miscellaneous		\$11,306.29	\$11,306
Training & Evaluation		\$211,007.00	\$211,007
Administration & Parent Services		\$1,740,812	\$1,740,812
In-Kind Expense		\$908,054	\$908,054
			\$0
			\$0
TOTAL EXPENSES	\$0	\$12,639,353	\$12,639,353