

CHICANOS POR LA CAUSA, INC.
 EARLY HEAD START
 For the year ended June 30, 2008

REVENUES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
EARLY HEAD START		\$667,671	\$667,671
INTEREST			\$0
OTHER	\$68,938		\$68,938
IN-KIND		\$53,962	\$53,962
OTHER FEDERAL REVENUE		\$19,937	\$19,937
TOTAL REVENUE	\$68,938	\$741,570	\$810,508

EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Salaries & Wages		\$383,799.00	\$383,799
Payroll Taxes		\$28,904.66	\$28,905
Fringe Benefits		\$60,131.37	\$60,131
Consultant & Prof. Services		\$0.00	\$0
Contractor Services		\$4,144.13	\$4,144
Occupancy Costs		\$51,295.24	\$51,295
Tech & Communications		\$488.93	\$489
Equip Rental, Repair & Maint.		\$9,137.24	\$9,137
Depreciation			\$0
Consumable Supplies		\$56,849.47	\$56,849
Furniture & Fixtures		\$0.00	\$0
Travel		\$6,465.00	\$6,465
Capital Outlay		\$0.00	\$0
Staff Development		\$12,525.42	\$12,525
Insurance		\$5,974.52	\$5,975
Participant Wages & Taxes		\$0.00	\$0
Participant Activities		\$1,003.52	\$1,004
Program Construction		\$0.00	\$0
Interest & Bank Fees		\$0.00	\$0
Licenses & Taxes		\$425.23	\$425
Promo Activities & Events		\$0.00	\$0
Miscellaneous		\$2,574.39	\$2,574
Training & Evaluation		\$7,207.45	\$7,207
Administration & Parent Services		\$125,620	\$125,620
In-Kind Expense		\$53,962	\$53,962
			\$0
			\$0
TOTAL EXPENSES	\$0	\$810,508	\$810,508