

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-09-CN-AZ-0001

Obligation Date:**Grantee Name:**

Chicanos Por La Causa, Inc.

Award Date:

02/11/2010

Grant Amount:

\$137,107,133.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Judy Slith

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$137,107,133.00
Total CDBG Program Funds Budgeted	N/A	\$137,107,133.00
Program Funds Drawdown	\$120,040.00	\$120,040.00
Obligated CDBG DR Funds	\$120,040.00	\$120,040.00
Expended CDBG DR Funds	\$120,040.00	\$120,040.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$120,040.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$13,710,713.30

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$34,276,783.25	\$53,309,586.15

Overall Progress Narrative:

Since the award date listed above, the lead agency (CPLC) and members of the consortium have been working aggressively to commence the activities described in the Grant Application. To date the following tasks have been completed:

The Action plan has been approved by HUD

CPLC and other members have identified and hired key staff to perform the activities within the grant

The "Web-Based Portal" has been created and activated. This system is used by consortium members for gathering data related to our NSP2 eligible activity, sharing documents, and submitting reports. Provided technical assistance training for all members.

RFPs and RFQs have been posted for procurement opportunities for qualified vendors to provide services and materials required of the consortium to execute its NSP2 eligible activities.

A process evaluation will be conducted to assess the implementation of the program and track services/activities provided. Information will be collected and entered on a regular basis utilizing CPLC Portal System. The CPLC Portal System allows members to manage all NSP2 allowable grant activity. This portal also allows all members to meet compliance requirements by providing an audit trail of all activities pertaining to the NSP2 program. The information gathered from the CPLC Portal System will be reported to HUD quarterly using the online Disaster Recovery Grant Reporting System and will include:

- Residential units, rehabilitated or number of household assisted
- Start and end dates for initiation and completion of each activity
- Properties acquired
- Number of units dilapidated
- Amount of money leveraged per activity or strategy proposed for each area
- Homeownership rate in target areas
- Number of units for special needs in target areas
- Number of households counseled
- Number of low and moderate income persons or households benefiting and their characteristics (such as

clients' eligibility for service and income of clients by 30%, 50%, and 80% of area median income)
 Details of services and benefits provided to each clients served

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$120,040.00	\$13,710,713.30	\$120,040.00
310, Financing	\$0.00	\$12,899,734.48	\$0.00
320, Demolition	\$0.00	\$2,339,415.00	\$0.00
330, Land Banking	\$0.00	\$9,164,524.00	\$0.00
340, Redevelop	\$0.00	\$9,812,836.00	\$0.00
360, Aq&Rehab SF	\$0.00	\$79,179,910.22	\$0.00
380, Aq&Rehab MF	\$0.00	\$10,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$137,107,133.00)	\$0.00

Activities

Grantee Activity Number: 01-300 CPLC National Admin
Activity Title: CPLC National Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2010

National Objective:

N/A

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,495,666.52
Total CDBG Program Funds Budgeted	N/A	\$4,495,666.52
Program Funds Drawdown	\$120,040.00	\$120,040.00
Obligated CDBG DR Funds	\$120,040.00	\$120,040.00
Expended CDBG DR Funds	\$120,040.00	\$120,040.00
Chicanos Por La Causa, Inc.	\$120,040.00	\$120,040.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include quarterly inspection of projects/homes currently in the pipeline. In addition, auditing random transactions on a quarterly basis will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

Location Description:

National Administration of NSP2 Grant

Activity Progress Narrative:

This is the first and only expenditure within the quarter. The Action plan has been approved. Key staff has been hired to perform the activities within the grant. Expenditures in this activity include initial start up administrative expenditures, salaries, NSP Portal System, etc

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-300 CPLC AZ Admin
Activity Title: CPLC AZ Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,283,875.78
Total CDBG Program Funds Budgeted	N/A	\$2,283,875.78
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities deployed in Arizona

Location Description:

Maricopa and Santa Cruz counties deployment of NSP2 funds

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
